Missouri Department of Corrections



Strategic Plan Goals, Objectives & Measures Fiscal Year 2011

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GOAL 1 SUMMARY

Goal 1:

Improve public safety by increasing the success rate of probationers under supervision.

<u>Measures</u>

- 1. Supervision success after 2 years.
- 2. Recidivism rate after 2 years.

Objective 1A:

Increase the success rate of probationers who participated in evidence-based community programs.

Measures Substance Abuse / Mental Health:

- Program success for Alt Care, Free & Clean, Drug Courts, Outpatient Treatment, Community Mental Health Treatment Project, Community Partnership for Restoration, and TREND.
- 2. Recidivism for Alt Care, Free & Clean, Drug Courts, Outpatient Treatment, Community Mental Health Treatment Project, Community Partnership for Restoration, and TREND.

Cognitive:

- Program success for Pathway to Change and Impact on Crime Victims Class (ICVC).
- 4. Recidivism for Pathway to Change and Impact on Crime Victims Class (ICVC).

Objective 1B:

Increase the success rate of probationers who participated in evidence-based community supervision strategies.

Measures

- Program success for residential facilities, Community Supervision Center (CSC), Community Release Center (CRC), and Electronic Monitoring Program (EMP).
- Recidivism for residential facilities, Community Supervision Center (CSC), Community Release Center (CRC), and Electronic Monitoring Program (EMP).

Objective 1C:

Increase the success rate of probationers who participated in institutional substance abuse treatment in prison.

Measures

- 1. Program success for 120-day programs and long-term drug program.
- 2. Recidivism rates for 120-day programs and long-term drug program.

Objective 1D:

Increase the rate of probationers employed or in educational/vocational programming.

Measure

 The difference in the rate of employment for probationers after six months of supervision versus at initial assignment.

GOAL 2 SUMMARY (Page 1 of 2)

Goal 2:

Improve public safety by increasing the success rate of parolees under supervision.

Measures

- 1. Supervision success after 2 years.
- 2. Recidivism rate after 2 years.

Objective 2A:

Increase the success rate of parolees who participated in evidence-based community programs.

Measures Substance Abuse/Mental Health:

- Program success for Alt Care, Free & Clean, Outpatient Treatment, and Community Mental Health Treatment Project.
- Recidivism for Alt Care, Free & Clean, Drug Courts, Outpatient Treatment, and Community Mental Health Treatment Project.

Cognitive:

- Program success for Pathway to Change and Impact on Crime Victims Class (ICVC).
- 4. Recidivism for Pathway to Change and Impact on Crime Victims Class (ICVC).

Objective 2B:

Increase the success rate of parolees who participated in evidence-based community supervision strategies.

Measures

- Program success for residential facilities, Community Supervision Center (CSC), Community Release Center (CRC), and Electronic Monitoring Program (EMP).
- Recidivism for residential facilities, Community Supervision Center (CSC), Community Release Center (CRC), and Electronic Monitoring Program (EMP).

Objective 2C:

Increase the success rate of parolees who participated in institutional substance abuse treatment in prison.

Measures Parolees:

- Program success for 120-day, Boardordered substance abuse (180-day), Offenders Under Treatment (OUT), and long- term drug programs.
- 2. Recidivism rates for offenders who received treatment as outlined in #1 above without community aftercare.
- Recidivism rates for offenders who received treatment as outlined in #1 above and received community aftercare following release to supervision.

Parole Violators:

- 4. Program success for 120-day, Boardordered substance abuse (180-day), and long- term drug programs.
- 5. Recidivism rates for offenders who received treatment as outlined in #4 above without community aftercare.
- Recidivism rates for offenders who received treatment as outlined in #4 above and received community aftercare following release to supervision.

GOAL 2 SUMMARY (Page 2 of 2)

Goal 2:

Improve public safety by increasing the success rate of parolees under supervision.

Measures

- 1. Supervision success after 2 years.
- 2. Recidivism rate after 2 years.

Objective 2D:

Increase the success rate of parolees who participated in sex offender treatment in prison.

Measures

- 1. The program success rate of offenders participating in Missouri Sex Offender Program (MOSOP).
- 2. 5-year recidivism rate for MOSOP completers who return to prison with new sex offense.

Objective 2E:

Increase the success rate of parolees who participated in academic/vocational programming in prison.

Measures

- 1. The success rate for parolees released with General Educational Development (GED)/High School Diploma (HSD).
- 2. The success rate for parolees released with a vocational certificate.
- 3. Recidivism for parolees released after achieving GED.
- 4. Recidivism for parolees released after receiving a vocational certificate.

Objective 2F:

Increase the rate of parolees employed or in educational/vocational programming.

Measure

1. The difference in the rate of employment for parolees after six months of supervision versus at initial assignment.

GOAL 3 SUMMARY (Page 1 of 2)

Goal 3:

Improve public safety through the effective and efficient correctional management of incarcerated offenders.

Objective 3A:

Improve institutional safety and security.

Measures

- 1. The rate of offender assaults on staff.
- 2. The rate of offender on offender homicides, major assaults, minor assaults, threats, and fights.
- 3. The rate of offender conduct violations.
- 4. The number of substantiated incidents of staff sexual misconduct (staff on offender).
- 5. The number of substantiated incidents of staff sexual harassment (staff on offender).
- 6. The number of substantiated inmateon-inmate nonconsensual sexual acts.
- 7. The number of substantiated inmateon-inmate abusive sexual contacts.
- 8. The rate of offender grievances.

Objective 3B:

Decrease diagnostic processing time and time to transfer to general population.

Measures

- 1. The number of days to complete the initial classification.
- 2. The number of days to transfer the offender to general population after completing initial classification.

Objective 3C:

Increase offender participation rate in reentry core programming.

Measures

- The participation rate of offenders attending Essential Skills/Life Skills (ES/LS), Anger Management, Pathway to Change, Impact on Crime Victims Class (ICVC), or Inside Out Dads.
- 2. The recidivism rate of offenders participating in ES/LS, Anger Management, Pathway to Change, Impact on Crime Victims Class (ICVC), or Inside Out Dads.

GOAL 3 SUMMARY (Page 2 of 2)

Goal 3:

Improve public safety through the effective and efficient correctional management of incarcerated offenders.

Objective 3D:

Increase the percentage of offenders with substance abuse problems who are enrolled in treatment at a time that allows the offender to complete the program prior to the Guideline Release Date.

Measure

1. The percentage of offenders with substance abuse problems who are enrolled in treatment at a time that allows the offender to complete the program prior to the Guideline Release Date.

Objective 3E:

Increase the percentage of sex offenders who are enrolled at a time that allows the offender to complete MOSOP prior to their presumptive release date.

Measure

1. The percentage of sex offenders who are enrolled at a time that allows the offender to complete MOSOP prior to their presumptive release date.

Objective 3F:

Increase the rate of offender participation in MVE employment and/or work release.

Measure

- 1. The rate of offender participation in MVE employment and work release.
- 2. The recidivism rate of offenders released from prison who participated in MVE employment and/or work release while incarcerated.